

Country Trace Homeowners Association
2016 Actual & 2017 Budget

	ACTUAL 2016	BUDGET 2017
Income		
Homeowners Fees	31494	32634
Interest Earned	134	100
Legal Fees Recovered		
Transfer Fees	2500	<u>3000</u>
Total Income	34128	35734
Expenses		
Accounting	4800	4800
Bank Service Charges	72	60
Electric	2594	2650
Insurance	916	950
Landscaping	12442	12500
Legal	10	500
Meeting expenses	138	200
Office & Administration	391	400
Printing & Postage		
Repairs & Maintenance	8448	9000
Transfer expenses	450	600
Website	50	100
Water	3035	3300
Total Expenses	<u>33346</u>	<u>35060</u>
Net Income	<u>782</u>	<u>674</u>